

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Brazoria County**

State: **TX**

PJ's Total HOME Allocation Received: **\$8,512,673**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 39			
% of Funds Committed	85.88 %	94.44 %	37	95.51 %	7	4
% of Funds Disbursed	83.77 %	88.90 %	27	87.58 %	29	26
Leveraging Ratio for Rental Activities	53.46	4.66	1	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.54 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	56.37 %	60.18 %	29	71.17 %	21	20
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	83.33 %	76.33 %	23	81.54 %	44	47
% of 0-30% AMI Renters to All Renters***	83.33 %	40.53 %	5	45.68 %	0	96
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.19 %	100	100
Overall Ranking:			In State: 7 / 39		Nationally: 84 85	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$20,833	\$15,912		\$27,510	6 Units	1.30 %
Homebuyer Unit	\$5,838	\$10,255		\$15,239	377 Units	81.30 %
Homeowner-Rehab Unit	\$51,045	\$31,535		\$20,932	81 Units	17.50 %
TBRA Unit	\$0	\$3,762		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brazoria County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	66.7	61.3	48.1	0.0
Black/African American:	0.0	10.3	29.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	33.3	27.1	22.2	0.0
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HOUSEHOLD SIZE:

1 Person:	66.7	14.9	48.1	0.0
2 Persons:	33.3	21.5	25.9	0.0
3 Persons:	0.0	26.5	7.4	0.0
4 Persons:	0.0	22.3	7.4	0.0
5 Persons:	0.0	10.1	6.2	0.0
6 Persons:	0.0	3.7	4.9	0.0
7 Persons:	0.0	0.8	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	15.4	12.3	0.0
Elderly:	100.0	0.3	60.5	0.0
Related/Single Parent:	0.0	31.3	11.1	0.0
Related/Two Parent:	0.0	42.7	11.1	0.0
Other:	0.0	10.3	4.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 51

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brazoria County

State: TX

Group Rank: 84
 (Percentile)

State Rank: 7 / 39 PJs

Overall Rank: 85
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	56.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

